

Gobierno del Estado de Michoacan de Ocampo
Resultado de Egresos LDF
(Pesos)

Concepto		Año 5 (2011)	Año 4 (2012)	Año 3 (2013)	Año 2 (2014)	Año 1 (2015)	Año del Ejercicio Vigente
Gasto no Etiquetado		27,020,819,590.04	27,628,176,864.50	28,967,208,973.50	24,308,897,194.71	24,446,115,019.73	26,835,062,544.00
A.	Servicios Peronales	9,997,386,740.11	11,316,847,439.77	10,217,796,088.07	9,393,242,027.75	9,623,027,010.22	9,174,687,813.00
B.	Materiales y Suministros	264,668,763.72	297,582,622.00	333,000,208.77	360,251,666.59	511,975,877.58	491,113,813.00
C.	Servicios Generales	919,915,257.08	1,668,874,191.79	1,140,986,350.70	986,198,445.70	860,786,983.00	2,491,974,304.00
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,031,071,331.23	4,641,519,319.59	5,551,738,124.58	5,998,667,911.99	6,829,396,992.66	7,830,609,279.00
E.	Bienes Muebles e Inmuebles e Intangibles	56,589,496.14	65,810,958.84	97,318,061.96	17,400,576.28	17,699,794.66	116,888,155.00
F.	Inversion Publica	5,444,678,654.07	2,430,315,744.80	3,023,455,462.40	2,502,014,455.03	657,352,754.65	433,873,671.00
G.	Inversiones Financieras y Otras provisiones	8,000,000.00	11,389,000.00	0.00	5,107,142.86	226,396,050.43	129,350,449.00
H.	Participaciones y Aportaciones a Municipios	3,736,418,719.80	3,894,406,869.06	4,294,783,590.23	4,476,018,939.38	4,900,629,934.00	5,633,051,602.00
I.	Deuda Publica	2,562,090,627.89	3,301,430,718.65	4,308,131,086.79	569,996,029.13	818,849,622.53	533,513,458.00
Gasto Etiquetado		25,328,249,486.40	23,437,762,181.73	28,964,850,792.29	36,358,969,472.15	38,294,600,647.50	41,644,235,079.00
A.	Servicios Peronales	14,840,395,620.29	14,518,860,953.75	14,925,090,113.44	17,754,112,027.50	16,420,589,867.40	17,567,211,908.00
B.	Materiales y Suministros	395,034,999.24	198,756,069.14	392,604,581.64	437,372,773.81	157,661,196.52	170,884,346.00
C.	Servicios Generales	417,752,548.17	288,915,271.92	451,815,285.96	644,831,756.41	2,148,968,174.40	2,152,502,572.00
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,630,583,174.21	1,824,573,932.85	3,358,930,344.87	4,331,968,751.01	10,988,221,541.22	13,064,735,457.00
E.	Bienes Muebles e Inmuebles e Intangibles	62,842,856.34	48,055,955.23	73,437,533.01	120,415,813.85	177,811,349.86	63,772,807.00
F.	Inversion Publica	7,981,640,288.15	6,558,599,998.84	8,876,155,053.36	12,127,983,150.28	1,511,508,318.13	315,691,721.00
G.	Inversiones Financieras y Otras provisiones	0.00	0.00	0.00	0.00	78,738,871.73	-
H.	Participaciones y Aportaciones a Municipios	0.00	0.00	0.00	0.00	6,093,419,741.42	6,917,085,678.00
I.	Deuda Publica	0.00	0.00	886,817,880.01	942,285,199.29	717,681,586.82	1,392,350,590.00
Total del Resultado de Egresos		52,349,069,076.44	51,065,939,046.23	57,932,059,765.79	60,667,866,666.86	62,740,715,667.23	68,479,297,623.00